

JCCC Program Review Summary 2021

Subject: **Women and Gender Studies**

Resource Utilization Indicators

| | Number of Faculty | | Student Credit Hours by Faculty Type | | |
|------|-------------------|-----------|--------------------------------------|-----------|-------|
| | Full Time | Part Time | Full Time | Part Time | Total |
| 2019 | 1 | | 126 | | 126 |
| 2020 | 1 | | 93 | | 93 |
| 2021 | | 1 | | 75 | 75 |

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

| Year | Subject | Subject Prefix | Headcount (unduplicated) | seats filled | #sections | Average Class Size | % Student Completion | % Student Success | % Student Attrition | Student Credit Hours |
|------|--------------------------|----------------|--------------------------|--------------|-----------|--------------------|----------------------|-------------------|---------------------|----------------------|
| 2019 | Women and Gender Studies | WGS | 41 | 42 | 2 | 21.0 | 90 | 78 | 9 | 126 |
| 2020 | Women and Gender Studies | WGS | 31 | 31 | 2 | 15.5 | 80 | 74 | 19 | 93 |
| 2021 | Women and Gender Studies | WGS | 25 | 25 | 1 | 25.0 | 92 | 88 | 8 | 75 |

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

| Year | Subject | Direct Tuition Revenue | Direct Expenses | Direct Cost Per CrHr | Total Revenue | Total Expenses | Total Cost Per CrHr |
|------|--------------------------|------------------------|-----------------|----------------------|---------------|----------------|---------------------|
| 2018 | Women and Gender Studies | \$9,810.68 | \$15,222.78 | \$144.98 | \$38,363.83 | \$33,462.27 | \$318.69 |
| 2019 | Women and Gender Studies | \$11,489.14 | \$20,246.91 | \$160.69 | \$45,066.64 | \$41,238.35 | \$327.29 |
| 2020 | Women and Gender Studies | \$9,305.19 | \$27,471.76 | \$295.40 | \$37,182.67 | \$47,178.55 | \$507.30 |

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates
No Data Available

of Graduates Transferring
No Data Available

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

No Data Available